

**Alabama**  
**Department of Corrections**

**June 2004**  
**Monthly Statistical Report**

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**Alabama Department of Corrections**  
**June 2004 Monthly Report**  
**Trend Summary**

	Last Year										Last Month	This Month	
TOTAL Population	Jun 2003	Jul 2003	Aug 2003	Sep 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004
Total	28,440	28,142	27,965	27,727	27,643	27,606	27,344	26,989	26,951	26,686	26,481	26,465	26,521
Admissions	906	793	822	809	917	814	775	834	904	886	831	886	886
Separations	872	1,091	999	1,050	893	954	1,076	1,130	872	1,169	883	847	830
[Paroles]	252	408	315	363	303	343	434	533	317	542	318	288	259
Paroles Y-T-D	3,494	3,902	4,217	4,580	303	646	1,080	1,613	1,930	2,472	2,790	3,078	3,337
Previous AL Incarcerations	48.3%	48.4%	48.5%	48.4%	48.4%	48.4%	48.4%	48.5%	48.4%	48.4%	49.0%	49.7%	50.7%
Percent Personal Crimes	49.7%	50.1%	50.5%	51.0%	51.2%	51.5%	52.0%	52.6%	52.6%	53.2%	53.5%	53.6%	53.5%
Percent Property Crimes	29.5%	29.3%	29.2%	28.8%	28.6%	28.5%	28.2%	27.9%	27.7%	27.1%	25.7%	25.6%	25.6%
Percent Drug Crimes	15.6%	15.6%	15.4%	15.3%	15.3%	15.1%	14.9%	14.8%	14.8%	14.7%	14.9%	14.8%	14.9%
Sentencing [in months]													
Parole Releases Avg Sentence	150.4	160.3	160.1	183.8	180.0	186.9	179.6	170.2	162.2	162.0	160.3	167.9	163.8
Parole Releases Avg Stay	43.0	52.4	47.7	54.8	62.2	66.5	57.1	48.9	44.6	51.5	51.7	52.6	53.4
Total Releases Avg Sentence	91.3	98.9	93.2	104.5	100.9	95.4	108.3	113.4	94.5	113.0	98.6	94.9	92.1
Total Releases Avg Stay	33.5	37.3	37.9	40.1	40.8	39.7	40.3	39.7	35.6	43.2	39.2	37.5	38.8
MAJOR INSTITUTIONS													
Avg Daily Population	21,294	20,986	20,637	20,261	20,187	20,072	20,128	20,375	20,510	20,908	20,814	20,776	20,765
Designed capacity	10,415	10,415	10,415	10,415	10,406	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416
Occupancy Rate	204.5%	201.5%	198.1%	194.5%	194.0%	192.7%	193.2%	195.6%	196.9%	200.7%	199.8%	199.5%	199.4%
Escapes	0	0	1	0	0	1	0	4	0	0	0	2	0
Rate per 100 inmates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.01	0.00
Assaults	54	65	65	70	80	68	50	61	52	56	74	58	95
Disciplinaries	947	963	1,054	1,040	1,014	790	893	939	878	904	924	896	1,074
WORK RELEASE													
Avg Daily Population	3,353	3,264	3,109	3,009	2,857	2,657	2,439	2,190	1,978	1,790	1,688	1,672	1,644
Designed capacity	1,660	1,660	1,660	1,660	1,660	1,660	1,660	1,660	1,256	1,256	1,256	1,256	1,256
Occupancy Rate	202.0%	196.6%	187.3%	181.3%	172.1%	160.1%	146.9%	131.9%	157.5%	142.5%	134.4%	133.1%	130.9%
Escapes	6	9	5	3	8	7	7	2	1	5	3	1	2
Rate per 100 inmates	0.18	0.28	0.16	0.10	0.28	0.26	0.29	0.09	0.05	0.28	0.18	0.06	0.12
Assaults	1	6	2	3	3	3	7	2	0	2	0	3	4
Disciplinaries	306	298	291	272	281	239	263	196	201	190	177	120	187
WORK CENTERS/BOOT CAMP													
Avg Daily Population	449	406	388	429	398	390	409	405	743	1,059	1,061	1,110	1,185
Designed capacity	312	312	312	312	312	312	312	312	716	716	716	716	716
Occupancy Rate	143.9%	130.1%	124.4%	137.5%	127.6%	125.0%	131.1%	129.8%	103.8%	147.9%	148.2%	155.0%	165.5%
Escapes	0	2	0	0	0	0	1	0	0	0	1	2	1
Rate per 100 inmates	0.00	0.49	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.09	0.18	0.08
Assaults	0	0	2	2	0	0	0	0	0	5	1	1	1
Disciplinaries	36	34	24	35	36	29	30	38	49	83	77	77	83
SIR Population													
Absconsions	217	176	165	152	113	96	77	55	53	45	37	29	29
	6	1	0	1	1	1	0	1	0	0	0	0	0
COUNTY JAIL Population													
	1,837	1,557	1,228	1,304	1,329	1,331	1,354	1,356	1,340	1,439	1,379	1,374	1,447
DOC Personnel													
Staffing level	91.6%	91.7%	92.0%	92.3%	92.7%	92.7%	92.4%	92.8%	92.7%	92.3%	92.4%	92.2%	91.8%
Turnover (number of people)	41	35	24	28	27	22	36	34	26	41	41	31	37
Payroll	\$11,564,560	\$11,955,681	\$11,792,683	\$11,794,703	\$16,034,852	\$10,589,882	\$11,522,754	\$10,815,598	\$10,877,714	\$10,899,873	\$16,089,617	\$11,970,934	

**Alabama Department of Corrections**  
**June 2004 Monthly Report**  
**Facility Operations**

<b>FACILITY</b>	<b>Designed Capacity<sup>1</sup></b>	<b>Current Beds</b>	<b>Avg Mon Population</b>	<b>Occupancy Rate<sup>2</sup></b>	<b>ESCAPES</b>		<b>DISCIPLINARY</b>		<b>ASSAULTS</b>		<b>PASSES</b>		<b>FURLOUGHS</b>	
					Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	584	831	828	141.8%	0	0	58	424	6	38	0	0	0	0
Death Row	56	168	167	298.2%	0	0	5	31	0	1	0	0	0	0
Kilby	440	1,417	1,286	292.3%	0	0	67	448	8	41	1	13	0	0
St. Clair	984	1,514	1,510	153.5%	0	0	216	1,179	5	59	1	17	0	0
Tutwiler	545	1,002	968	177.6%	0	0	57	683	7	59	3	30	0	0
Death Row	4	4	3	75.0%	0	0	0	0	0	0	0	0	0	0
Donaldson	992	1,738	1,586	159.9%	0	0	110	873	5	53	4	26	0	0
Death Row	24	22	23	95.8%	0	0	0	6	0	0	0	0	0	0
<b>Max Subtotal</b>	<b>3,629</b>	<b>6,696</b>	<b>6,371</b>	<b>175.6%</b>	<b>0</b>	<b>0</b>	<b>513</b>	<b>3,644</b>	<b>31</b>	<b>251</b>	<b>9</b>	<b>86</b>	<b>0</b>	<b>0</b>
Bibb	900	1,896	1,894	210.4%	0	0	84	675	8	31	0	0	0	0
Bullock	611	1,318	1,263	206.7%	0	0	60	612	15	118	0	21	0	0
Draper	600	1,232	1,231	205.2%	0	0	58	463	1	27	1	24	0	0
Easterling	652	1,267	1,266	194.2%	0	0	56	453	30	58	1	3	0	0
Fountain	632	1,213	1,211	191.6%	0	0	73	507	4	25	3	27	0	0
Limestone	874	2,086	2,001	228.9%	0	0	42	374	2	21	4	46	0	0
Dorm 6 & 7	(210)	(266)	(200)	95.2%	0	0	13	41	1	6	0	2	0	0
Staton	508	1,376	1,372	270.1%	0	0	33	318	0	13	0	14	0	0
Ventress	650	1,650	1,647	253.4%	0	0	54	401	1	18	0	0	0	0
<b>Med Subtotal</b>	<b>5,427</b>	<b>12,038</b>	<b>11,885</b>	<b>219.0%</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>3,844</b>	<b>62</b>	<b>317</b>	<b>9</b>	<b>137</b>	<b>0</b>	<b>0</b>
Cattle Ranch	85	110	109	128.2%	0	1	0	3	0	0	0	0	0	0
Elmore	600	1,176	1,168	194.7%	0	4	44	492	1	19	0	17	0	0
JO Davis	400	400	373	93.3%	0	0	15	100	0	3	0	4	0	0
Frank Lee	104	288	282	271.2%	0	1	19	93	1	3	2	9	0	0
Hamilton A/1	67	300	290	432.8%	0	0	2	15	0	1	0	0	0	0
Red Eagle	104	308	287	276.0%	0	1	8	121	0	0	0	9	0	0
<b>Min Subtotal</b>	<b>1,360</b>	<b>2,582</b>	<b>2,509</b>	<b>184.5%</b>	<b>0</b>	<b>7</b>	<b>88</b>	<b>824</b>	<b>2</b>	<b>26</b>	<b>2</b>	<b>39</b>	<b>0</b>	<b>0</b>
Alex City	175	278	194	110.9%	1	2	22	166	0	3	97	906	11	77
Atmore	122	205	119	97.5%	0	1	14	167	0	1	24	268	4	18
Birmingham	120	252	194	161.7%	0	7	15	160	2	7	6	267	2	19
Bullock	165	201	119	72.1%	1	4	13	172	0	0	24	354	3	33
Camden	40	152	95	237.5%	0	2	15	151	0	2	111	1,258	2	20
Childersburg	135	180	145	107.4%	0	0	27	228	0	5	36	447	0	20
Decatur	58	290	167	287.9%	0	4	9	130	0	0	71	809	3	32
Elba	40	220	124	310.0%	0	0	18	147	1	1	17	130	5	45
Hamilton	91	210	90	98.9%	0	6	7	110	0	3	45	835	9	84
Loxley	175	462	310	177.1%	0	5	36	246	1	1	50	702	3	44
Mobile	135	224	87	64.4%	0	5	11	83	0	0	21	349	2	4
Montgomery	0		0	0.0%		4		94		1		309		19
<b>WR Subtotal</b>	<b>1,256</b>	<b>2,674</b>	<b>1,644</b>	<b>130.9%</b>	<b>2</b>	<b>40</b>	<b>187</b>	<b>1,854</b>	<b>4</b>	<b>24</b>	<b>502</b>	<b>6,634</b>	<b>44</b>	<b>415</b>
Alex City WC	5	42	41	820.0%	0	0	6	8	0	0	0	0	0	0
Atmore WC	22	45	44	200.0%	0	0	4	19	0	0	0	1	0	0
Birmingham WC	30	60	57	190.0%	0	0	4	11	1	4	0	0	0	0
Bullock WC	15	30	28	186.7%	0	0	0	5	0	0	0	0	0	0
Camden WC	15	30	24	160.0%	0	0	3	10	0	0	0	0	0	0
Childersburg WC	64	250	244	381.3%	1	2	29	131	0	2	0	0	0	0
Decatur WC	70	140	118	168.6%	0	1	8	32	0	0	0	0	0	0
Elba WC	15	30	28	186.7%	0	0	0	6	0	0	0	0	0	0
Hamilton WC	25	50	44	176.0%	0	0	1	8	0	2	0	0	0	0
Loxley WC	120	100	93	77.5%	0	1	13	78	0	0	0	2	0	0
Mobile WC	15	30	26	173.3%	0	0	0	8	0	0	0	0	0	0
Montgomery WC	192	296	307	159.9%	0	0	15	86	0	0	0	0	0	0
Boot Camp	128	120	131	102.3%	0	1	0	33	0	0	0	0	0	0
<b>W/BC Subtotal</b>	<b>716</b>	<b>1,223</b>	<b>1,185</b>	<b>165.5%</b>	<b>1</b>	<b>5</b>	<b>83</b>	<b>435</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>In-House Total</b>	<b>12,388</b>	<b>25,213</b>	<b>23,594</b>	<b>190.5%</b>	<b>3</b>	<b>52</b>	<b>1,344</b>	<b>10,601</b>	<b>100</b>	<b>626</b>	<b>522</b>	<b>6,899</b>	<b>44</b>	<b>415</b>

1-Original architectural design plus renovations

2-Occupancy Rate is the result of average monthly population divided by designed capacity

**Alabama Department of Corrections**  
**June 2004 Monthly Report**  
**Work Release Program**

<u>Fiscal Transaction</u>	<u>Alex City</u>	<u>Atmore</u>	<u>B'ham</u>	<u>Bullock</u>	<u>Camden</u>	<u>C'burg</u>	<u>Decatur</u>	<u>Elba</u>	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	<u>Montgomery</u>	<u>Total</u>
Gross Salaries Earned	\$204,073.29	\$110,920.50	\$189,206.43	\$134,442.52	\$110,574.05	\$181,684.22	\$196,220.82	\$213,577.46	\$128,504.59	\$428,940.62	\$86,844.52	\$0.00	<b>\$1,984,989.02</b>
Federal Tax Withheld	\$12,168.48	\$7,564.56	\$11,924.13	\$9,963.76	\$6,142.42	\$14,611.56	\$11,843.45	\$13,725.27	\$8,558.71	\$33,412.98	\$5,864.72	\$0.00	<b>\$135,780.04</b>
State Tax Withheld	\$5,366.72	\$3,067.09	\$5,549.25	\$4,310.19	\$3,322.88	\$5,748.32	\$5,347.12	\$5,933.38	\$3,473.63	\$12,084.27	\$2,700.12	\$0.00	<b>\$56,902.97</b>
City Tax Withheld	\$0.00	\$0.00	\$1,156.27	\$0.00	\$0.00	\$16.04	\$0.00	\$3.17	\$314.91	\$0.00	\$0.00	\$0.00	<b>\$1,490.39</b>
Social Security	\$10,245.58	\$6,450.10	\$12,021.49	\$8,165.92	\$6,711.27	\$11,867.35	\$10,797.70	\$12,068.11	\$7,643.77	\$25,516.64	\$5,347.07	\$0.00	<b>\$116,835.00</b>
SUI	\$2,208.54	\$1,480.08	\$2,338.28	\$1,759.39	\$1,509.21	\$1,543.12	\$2,279.17	\$2,438.95	\$1,044.67	\$5,449.76	\$1,161.20	\$0.00	<b>\$23,212.37</b>
<u>Other Misc. Deds.</u>	<u>\$4,912.92</u>	<u>\$1,112.52</u>	<u>\$4,088.87</u>	<u>\$5,832.54</u>	<u>\$4,359.37</u>	<u>\$6,877.08</u>	<u>\$4,785.96</u>	<u>\$6,850.41</u>	<u>\$4,496.30</u>	<u>\$7,376.23</u>	<u>\$1,567.66</u>	<u>\$0.00</u>	<b><u>\$52,259.86</u></b>
Total Deductions	\$34,902.24	\$19,674.35	\$37,078.29	\$30,031.80	\$22,045.15	\$40,663.47	\$35,053.40	\$41,019.29	\$25,531.99	\$83,839.88	\$16,640.77	\$0.00	<b>\$386,480.63</b>
Net Salaries Earned	\$169,171.05	\$91,246.15	\$152,128.14	\$104,410.72	\$88,528.90	\$141,020.75	\$161,167.42	\$172,558.17	\$102,972.60	\$345,100.74	\$70,203.75	\$0.00	<b>\$1,598,508.39</b>
<i>Total Deduction Check</i>	<i>\$34,902.24</i>	<i>\$19,674.35</i>	<i>\$37,078.29</i>	<i>\$30,031.80</i>	<i>\$22,045.15</i>	<i>\$40,663.47</i>	<i>\$35,053.40</i>	<i>\$41,019.29</i>	<i>\$25,531.99</i>	<i>\$83,839.88</i>	<i>\$16,640.77</i>	<i>\$0.00</i>	<b><i>\$386,480.63</i></b>
<i>Discrepancy*</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<b><i>\$0.00</i></b>
40% Paid to ALDOC	\$81,588.03	\$44,368.16	\$75,682.13	\$53,657.35	\$44,225.13	\$72,671.85	\$78,468.13	\$85,403.74	\$51,302.23	\$171,523.61	\$34,731.53	\$0.00	<b>\$793,621.89</b>
Transportation Fees	\$13,047.50	\$9,922.50	\$17,420.00	\$12,042.50	\$10,037.50	\$13,807.50	\$13,165.00	\$13,932.50	\$6,140.00	\$33,810.00	\$8,405.00	\$0.00	<b>\$151,730.00</b>
Dependent Disbursements	\$4,900.00	\$3,208.00	\$1,710.00	\$2,455.00	\$1,805.00	\$3,902.10	\$3,655.00	\$5,910.00	\$4,740.00	\$7,595.00	\$3,298.37	\$0.00	<b>\$43,178.47</b>
Restitution & Civil Claims	\$12,813.18	\$6,348.69	\$14,418.31	\$6,173.41	\$6,285.61	\$5,895.24	\$10,236.00	\$12,278.28	\$7,114.58	\$26,978.73	\$5,234.98	\$25.50	<b>\$113,802.51</b>
Medical/Dental Payments	\$2,307.05	\$471.31	\$1,511.63	\$0.00	\$729.50	\$1,034.90	\$1,119.74	\$712.70	\$2,055.69	\$3,302.27	\$511.56	\$0.00	<b>\$13,756.35</b>
Misc. Bills Paid	\$678.91	\$0.00	\$1,716.00	\$0.00	\$0.00	\$0.00	\$3,347.77	\$2,157.86	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$7,900.54</b>
Disbursed to Inmates	\$46,523.00	\$31,762.20	\$48,727.88	\$21,766.31	\$16,630.92	\$30,625.00	\$38,956.74	\$37,237.93	\$20,171.22	\$36,625.00	\$15,603.40	\$11,370.00	<b>\$355,999.60</b>
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$173.00	\$0.00	\$0.00	\$60.00	\$0.00	<b>\$533.00</b>
Medical Co-Pay Paid	\$78.00	\$93.00	\$366.00	\$36.00	\$12.00	\$171.00	\$210.00	\$30.00	\$0.00	\$30.00	\$12.00	\$15.00	<b>\$1,053.00</b>
Positive Drug Test Fees Paid	\$25.00	\$25.00	\$75.00	\$0.00	\$0.00	\$350.00	\$150.00	\$175.00	\$0.00	\$25.00	\$25.00	\$0.00	<b>\$850.00</b>
Replacement ID Fee Paid	\$72.00	\$0.00	\$0.00	\$30.00	\$12.00	\$51.00	\$30.00	\$27.00	\$18.00	\$18.00	\$0.00	\$0.00	<b>\$258.00</b>
Inmates Owing Restitution	158	104	148	76	63	45	113	125	76	258	79	35	<b>1,280</b>
Inmates Paid Restitution	111	55	136	50	54	39	45	87	51	176	51	2	<b>857</b>
Percent Owing that Paid	70.3%	52.9%	91.9%	65.8%	85.7%	86.7%	39.8%	69.6%	67.1%	68.2%	64.6%	5.7%	<b>67.0%</b>
Avg Restitution Paid per Payment	\$115.43	\$115.43	\$106.02	\$123.47	\$116.40	\$151.16	\$227.47	\$141.13	\$139.50	\$153.29	\$102.65	\$12.75	<b>\$132.79</b>
Inmates Employed	154	94	158	102	87	112	131	98	84	276	68	0	<b>1,364</b>
Percent Inmates Employed	87.5%	79.7%	81.4%	94.4%	89.7%	80.0%	79.9%	80.3%	89.4%	90.2%	64.2%	0.0%	<b>83.9%</b>
Average Monthly Salary	\$1,325.15	\$1,180.01	\$1,197.51	\$1,318.06	\$1,270.97	\$1,622.18	\$1,497.87	\$2,179.36	\$1,529.82	\$1,554.13	\$1,277.13	\$0.00	<b>\$1,455.27</b>
Comm. Status Inmates Unemp.	0	24	31	6	6	28	19	3	7	4	33	0	<b>161</b>
Comm. Status on Staff	18	0	5	0	4	0	14	21	3	26	5	0	<b>96</b>
<b><u>INMATE TRANSACTIONS</u></b>													
In W/R brought forward	187	121	197	113	98	145	168	132	86	307	88	0	<b>1,642</b>
New Admissions	9	12	23	14	14	11	17	6	12	31	27	0	<b>176</b>
Transferred In	3	1	0	1	1	2	3	4	3	5	0	0	<b>23</b>
Transferred Out	4	11	0	1	3	2	4	4	1	2	0	0	<b>32</b>
Terminated: Disciplinary	4	0	4	6	7	7	7	4	1	9	3	0	<b>52</b>
Terminated: Due Process	0	0	0	0	0	0	0	1	0	0	0	0	<b>1</b>
Removed Medical	0	0	0	0	0	0	1	1	1	1	0	0	<b>4</b>
Escaped	1	0	0	1	0	0	0	0	0	0	0	0	<b>2</b>
Released: EOS	8	1	6	4	2	5	5	5	4	11	5	0	<b>56</b>
Released: Parole	5	4	15	8	4	4	7	5	0	12	1	0	<b>65</b>
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Released: To SIR	1	0	1	0	0	0	0	0	0	2	0	0	<b>4</b>
<b>Total End-of-Month</b>	<b>176</b>	<b>118</b>	<b>194</b>	<b>108</b>	<b>97</b>	<b>140</b>	<b>164</b>	<b>122</b>	<b>94</b>	<b>306</b>	<b>106</b>	<b>0</b>	<b>1,625</b>
Black Males	110	78	0	89	78	103	96	86	58	213	66	0	<b>977</b>
White Males	66	40	0	19	19	37	68	36	36	93	40	0	<b>454</b>
Black Females	0	0	106	0	0	0	0	0	0	0	0	0	<b>106</b>
White Females	0	0	88	0	0	0	0	0	0	0	0	0	<b>88</b>
Other Males	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Check Total</b>	<b>176</b>	<b>118</b>	<b>194</b>	<b>108</b>	<b>97</b>	<b>140</b>	<b>164</b>	<b>122</b>	<b>94</b>	<b>306</b>	<b>106</b>	<b>0</b>	<b>1,625</b>
<i>Discrepancy*</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<b><i>0</i></b>

*\*Provided to assist each facility to report accurate information.*

**Alabama Department of Corrections**  
**June 2004 Monthly Report**  
**Supervised Intensive Restitution (SIR)**

<b>Districts:</b>	<b>Decatur</b>		<b>B'ham</b>		<b>Mobile</b>		<b>Montg</b>	<b>Alex City</b>	<b>Bullock</b>	<b>Elba</b>	<b>TOTAL</b>
	<b>1A</b>	<b>1B</b>	<b>2A</b>	<b>2B</b>	<b>3A</b>	<b>3B</b>	<b>4A</b>	<b>4B</b>	<b>5A</b>	<b>5B</b>	
In program brought forward	5	2	3	4	1	2	9	3	0	1	<b>30</b>
New Admissions	1	1	3	2	1	0	0	0	0	0	<b>8</b>
Transferred In	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Transferred Out	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Terminated: Disciplinary	0	1	0	1	0	0	0	0	0	0	<b>2</b>
Terminated: New Case, Nonv.	1	0	0	0	0	0	0	0	0	0	<b>1</b>
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Escaped	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Released: EOS	0	0	1	0	1	0	0	1	0	0	<b>3</b>
Released: Parole	0	0	0	1	0	1	2	0	0	0	<b>4</b>
Deceased	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Total End-of-Month</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>28</b>
White Males	3	2	3	1	0	1	2	2	0	1	<b>15</b>
White Females	1	0	1	2	0	0	1	0	0	0	<b>5</b>
Black Males	0	0	1	1	1	0	2	0	0	0	<b>5</b>
Black Females	1	0	0	0	0	0	2	0	0	0	<b>3</b>
Other Males	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Other Females	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Check Total</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>28</b>
<i>Discrepancy</i>	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Community Work: Inmates	0	0	0	0	0	0	7	0	0	0	<b>7</b>
Hours Performed	0	0	0	0	0	0	70	0	0	0	<b>70</b>
Inmates Employed	4	1	4	4	1	1	7	2	0	1	<b>25</b>
Ordered Restitution	4	2	4	3	1	0	7	2	0	1	<b>24</b>
Paid Restitution	3	1	4	3	0	0	7	2	0	1	<b>21</b>
Amt. of Restitution	\$235.00	\$50.00	\$160.00	\$140.00	\$0.00	\$0.00	\$290.00	\$75.00	\$0.00	\$50.00	<b>\$1,000.00</b>
Supv. Fees Collected: SIR	\$470.00	\$75.00	\$350.00	\$375.00	\$175.00	\$175.00	\$500.00	\$175.00	\$0.00	\$125.00	<b>\$2,420.00</b>

**Alabama Department of Corrections**  
**June 2004 Monthly Report**  
**Inmate Distributions with County Jails**

**POPULATION DISTRIBUTIONS**

Major Institutions	20,790	78.4%
Work Releases	1,652	6.2%
Boot Camp/Community WC	1,192	4.5%
SIR	29	0.1%
PDL	0	0.0%
County Jails	1,447	5.5%
Other Locations	1,411	5.3%
<b>Total Population 26,521</b>		

**OTHER LOCATIONS**

South Louisiana Correctional Center	153
Tallahatchee Correctional Center	0
Federal Prisons	171
Other States	264
Transient Category	13
Mental Hospitals	0
Central Records Monitor	21
Community Corrections <sup>1</sup>	789
<b>Total Other Locations 1,411</b>	

<sup>1</sup>-This number does not include all community corrections inmates that are diverted from ADOC

**COUNTY DISTRIBUTIONS**

Autauga	31	Houston	50
Baldwin	33	Jackson	23
Barbour	14	Jefferson	103
Bibb	2	Lamar	3
Blount	3	Lauderdale	12
Bullock	5	Lawrence	5
Butler	0	Lee	45
Calhoun	23	Limestone	13
Chambers	39	Lowndes	3
Cherokee	3	Macon	0
Chilton	17	Madison	96
Choctaw	4	Marengo	4
Clarke	8	Marion	3
Clay	3	Marshall	12
Cleburne	7	Mobile	117
Coffee	16	Monroe	0
Colbert	9	Montgomery	43
Conecuh	6	Morgan	28
Coosa	4	Perry	0
Covington	14	Pickens	11
Crenshaw	0	Pike	1
Cullman	21	Randolph	5
Dale	5	Russell	19
Dallas	34	St.Clair	16
DeKalb	14	Shelby	17
Elmore	24	Sumter	3
Escambia	10	Talladega	50
Etowah	21	Tallapoosa	17
Fayette	0	Tuscaloosa	30
Franklin	2	Walker	23
Geneva	4	Washington	1
Greene	4	Wilcox	2
Hale	1	Winston	5
Henry	0	Other <sup>1</sup>	306
<b>Total 1,447</b>			

(Inmate numbers include new commitments, transients, and waivers.)

<sup>1</sup> -Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

**Alabama Department of Corrections**  
**June 2004 Monthly Report**  
**Inmate Gains & Losses--Leading County Contributors**

<b>GAINS &amp; LOSSES</b>		
	<u><b>Total Population</b></u>	<u><b>In House Population</b></u>
Last Month Total	26,465	23,625
<b>Receptions:</b>	<b>886</b>	<b>697</b>
Released by:		
Parole	259	253
Act 754	279	190
Parole Reinstate	37	28
EOS	233	208
Escape	11	3
Death	1	1
Other	10	5
<b>Total Released:</b>	<b>830</b>	<b>688</b>
<b>This Month Total</b>	<b>26,521</b>	<b>23,634</b>

<b>LEADING COUNTY CONTRIBUTORS OF INMATES</b>									
<u><b>COUNTY</b></u>	<b>Within the On-Hand Total Population</b>					<b>Within New Monthly Committed</b>			
	<u><b>1st Alabama Incarceration</b></u>	<u><b>Previous Ala Incarceration</b></u>	<u><b>Habitual Offenders</b></u>	<u><b>Total Contributed</b></u>	<u><b>Percent</b></u>	<u><b>1st Alabama Incarceration</b></u>	<u><b>Previous Ala Incarceration</b></u>	<u><b>Total Contributed</b></u>	<u><b>Percent</b></u>
Jefferson	2,091	2,296	978	<b>4,387</b>	16.5%	40	35	<b>75</b>	20.3%
Mobile	1,390	1,346	518	<b>2,736</b>	10.3%	15	13	<b>28</b>	7.6%
Montgomery	927	1,055	805	<b>1,982</b>	7.5%	1	1	<b>2</b>	0.5%
Tuscaloosa	503	532	458	<b>1,035</b>	3.9%	5	2	<b>7</b>	1.9%
Madison	566	786	368	<b>1,352</b>	5.1%	7	4	<b>11</b>	3.0%
Houston	417	457	218	<b>874</b>	3.3%	7	2	<b>9</b>	2.4%
Lee	362	302	123	<b>664</b>	2.5%	6	9	<b>15</b>	4.1%
Talladega	353	302	238	<b>655</b>	2.5%	5	1	<b>6</b>	1.6%
Calhoun	337	378	309	<b>715</b>	2.7%	6	6	<b>12</b>	3.3%
Etowah	476	404	409	<b>880</b>	3.3%	0	3	<b>3</b>	0.8%
Bessemer	351	398	268	<b>749</b>	2.8%	5	2	<b>7</b>	1.9%
Russell	210	178	193	<b>388</b>	1.5%	6	5	<b>11</b>	3.0%
Morgan	358	312	243	<b>670</b>	2.5%	10	3	<b>13</b>	3.5%
Baldwin	358	303	132	<b>661</b>	2.5%	2	1	<b>3</b>	0.8%
Marshall	144	148	73	<b>292</b>	1.1%	1	0	<b>1</b>	0.3%
Cullman	159	189	33	<b>348</b>	1.3%	2	3	<b>5</b>	1.4%
Dallas	126	154	71	<b>280</b>	1.1%	4	0	<b>4</b>	1.1%
Lauderdale	144	150	76	<b>294</b>	1.1%	0	0	<b>0</b>	0.0%
Colbert	109	122	93	<b>231</b>	0.9%	4	1	<b>5</b>	1.4%
Shelby	177	177	125	<b>354</b>	1.3%	3	2	<b>5</b>	1.4%
Escambia	85	99	92	<b>184</b>	0.7%	0	0	<b>0</b>	0.0%
Others	3,421	3,369	1,784	<b>6,790</b>	25.6%	83	64	<b>147</b>	39.8%
<b>Total Population</b>	<b>13,064</b>	<b>13,457</b>	<b>7,607</b>	<b>26,521</b>		<b>212</b>	<b>157</b>	<b>369</b>	
	49.3%	50.7%	28.7%			57.5%	42.5%		

**Alabama Department of Corrections**  
**June 2004 Monthly Report**  
**Demographics and Sentencing**

**RACE & SEX**

	Total Population					Habitual Offenders				
	Male		Female		Totals	Male		Female		Totals
White	9,372	35.3%	974	3.7%	10,346	2,626	34.5%	229	3.0%	2,855
Black	15,352	57.9%	766	2.9%	16,118	4,516	59.4%	227	3.0%	4,743
Other	56	0.2%	1	0.0%	57	9	0.1%	0	0.0%	9
<b>Totals</b>	<b>24,780</b>	<b>93.4%</b>	<b>1,741</b>	<b>6.6%</b>	<b>26,521</b>	<b>7,151</b>		<b>456</b>		<b>7,607</b>

**AGES**

	Total Population		Habitual Offender	
Ages 15-20	872	3.3%	25	0.3%
Ages 21-25	4,360	16.4%	601	7.9%
Ages 26-30	4,624	17.4%	1,154	15.2%
Ages 31-35	4,167	15.7%	1,407	18.5%
Ages 36-40	3,883	14.6%	1,429	18.8%
Ages 41-45	3,503	13.2%	1,311	17.2%
Ages 46-50	2,475	9.3%	934	12.3%
Ages 51-60	2,007	7.6%	611	8.0%
Ages 60+	630	2.4%	135	1.8%
<b>Totals</b>	<b>26,521</b>		<b>7,607</b>	

**Population by Custody Level**

Maximum	250	0.9%
Close	189	0.7%
Medium	14,467	54.5%
Minimum	6,929	26.1%
Trusty	1	0.0%
Community	1,513	5.7%
Quarantine	383	1.4%
On-the-Way	2,087	7.9%
RCES	36	0.1%
RCPV	138	0.5%
Others	528	2.0%
<b>Total</b>	<b>26,521</b>	

**Sentence by Type of Crime: TOTAL POPULATION**

Sentence Length	Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs	356	937	871	457	2,621	9.9%
Between 2 and 5 yrs	858	1,116	917	515	3,406	12.8%
5 years	562	499	319	161	1,541	5.8%
Between 5 & 10 yrs	128	225	202	121	676	2.5%
10 years	789	799	429	163	2,180	8.2%
Between 10 & 15 yrs	152	118	126	13	409	1.5%
15 years	1,089	1,234	447	110	2,880	10.9%
From 15 to 20 yrs	413	305	68	9	795	3.0%
20 years	2,294	544	171	22	3,031	11.4%
From 20 to 25 yrs	631	139	34	5	809	3.1%
From 25 to 35 yrs	1,899	357	162	13	2,431	9.2%
Over 35 years	735	83	35	4	857	3.2%
Life	2,777	379	137	11	3,304	12.5%
Life/Barred Parole	6	0	0	0	6	0.0%
Life without Parole	1,296	44	39	0	1,379	5.2%
Death	196	0	0	0	196	0.7%
<b>Total</b>	<b>14,181</b>	<b>6,779</b>	<b>3,957</b>	<b>1,604</b>	<b>26,521</b>	
	53.5%	25.6%	14.9%	6.0%		

**Sentence by Type of Crime: HABITUAL OFFENDERS**

Up to 2 years	42	240	165	50	497	6.5%
Between 2 and 5 yrs	101	369	198	48	716	9.4%
5 years	86	128	57	17	288	3.8%
Between 5 and 10 yrs	16	51	38	8	113	1.5%
10 years	124	257	123	34	538	7.1%
Between 10 & 15 yrs	25	39	22	7	93	1.2%
From 15 to 20 yrs	348	904	226	84	1,562	20.5%
From 20 to 25 yrs	521	426	86	14	1,047	13.8%
From 25 to 35 yrs	363	241	81	12	697	9.2%
Over 35 years	162	53	20	3	238	3.1%
Life	872	282	68	13	1,235	16.2%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	523	29	22	1	575	7.6%
Death	5	0	0	0	5	0.1%
<b>Total Hab Offenders</b>	<b>3,191</b>	<b>3,019</b>	<b>1,106</b>	<b>291</b>	<b>7,607</b>	
	41.9%	39.7%	14.5%	3.8%		

% Habitual of Total Pop: **28.7%**

**LWOP Inmate Population by Custody Level**

INSTITUTION	Max	Close	Medium	Quar	Totals
Bullock	0	0	0	0	0
CRO Monitor	0	1	1	0	2
Donaldson	2	13	428	0	443
Easterling	0	0	0	0	0
Fountain	0	0	0	0	0
Hamilton A&I	0	0	1	0	1
Holman	5	12	359	0	376
Kilby	1	8	2	1	12
Limestone	0	0	0	0	0
Limestone-777	0	0	7	0	7
St. Clair	4	8	483	0	495
Tutwiler	0	1	34	0	35
<b>Total</b>	<b>12</b>	<b>43</b>	<b>1,315</b>	<b>1</b>	<b>1,371</b>

\* Does not include 4 Fed'l prison, 0 mental hospitals, 2 OTW, 1 Kilby hospital, 1 Out of State.

**Alabama Department of Corrections**  
**June 2004 Monthly Report**  
**Industry & Agricultural Operations**

<b>INDUSTRY OPERATIONS</b>		
<u>Activity</u>	<u>Unit Output</u>	<u>Average Inmates</u>
Box Plant	500	14
Bibb Furniture	140	24
Chair Plant	324	30
Chemical Plant	255,901	21
Clothing Plant	40,793	90
Construction/Remodeling	7	99
Data	2,936,177	10
Decatur Sports Equipment	0	0
Draper Furniture	42	59
Furniture Restoration	180	44
Mattress Plant	916	4
Met Fab Plant	193	34
Modular Plant	24	28
Paint Plant	1,004	7
Printing Plant	3,672,911	97
Tag Plant	56,341	61
<hr/>		
<b>Total</b>	<b>6,965,453</b>	<b>622</b>
<hr/>		
<b>Fleet Services</b>		
Draper	286	40
Fountain	55	21
St. Clair	51	40
<hr/>		
<b>Total</b>	<b>392</b>	<b>101</b>
<hr/>		
<b>Warehouse Services</b>	<b>544</b>	<b>22</b>

<b>AGRICULTURE ACTIVITIES</b>			
<u>Facility</u>	<u>Cultivated Acres</u>	<u>Pounds Harvested</u>	<u>Average Inmates Employed</u>
Draper	1,583	169,119	350
Fountain	2,895	583,860	29
Red Eagle	1,655	174,610	17
Cattle Ranch	2,600	94,332	48
Limestone	960	24,250	16
Elmore	0	0	0
Staton	0	0	0
<hr/>			
<b>TOTAL</b>	<b>9,693</b>	<b>1,046,171</b>	<b>460</b>
<hr/>			
<b>LIVESTOCK</b>			
Swine	.....	25	.....
Horses	.....	111	.....
Cattle	.....	3,422	.....
<hr/>			
<b>Correctional Industries Totals</b>			
<b>Units Produced (Output)</b>	<b>6,966,389</b>		
<b>Average Inmates Employed:</b>	<b>1,205</b>		
<b>Sales</b>	<b>\$547,431</b>		

**Alabama Department of Corrections**  
**June 2004 Monthly Report**  
**Personnel Turnover By Pay Period**

ACTIVITY	<u>Correctional Staff Losses</u>			<u>Total Staff Losses</u>		
	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>
Administrative & Training	0	0	0	1	8	9
Work Release Centers	1	0	1	1	1	2
<b>INSTITUTIONS</b>						
Bibb	1	0	1	2	1	3
Bullock	0	1	1	0	1	1
Cattle Ranch	0	0	0	0	0	0
JO Davis (Combined w/Fountain)	0	0	0	0	0	0
Donaldson	0	2	2	1	2	3
Draper	0	3	3	0	3	3
Easterling	0	1	1	0	3	3
Elmore	1	0	1	1	0	1
Fountain CF/ATU	0	1	1	1	1	2
Frank Lee	0	0	0	0	0	0
Hamilton A&I	0	0	0	0	0	0
Holman	1	1	2	2	1	3
Kilby	1	1	2	1	1	2
Limestone CF/ATU	1	0	1	1	0	1
Red Eagle	0	1	1	0	1	1
St. Clair	1	0	1	1	0	1
Staton	0	0	0	0	0	0
Tutwiler	0	0	0	1	0	1
Ventress	0	0	0	1	0	1
<b>WORK CENTERS</b>						
Childersburg WC/WR/BC	0	0	0	0	0	0
Loxley WC/WR	0	0	0	0	0	0
<b>TOTALS</b>	<b>7</b>	<b>11</b>	<b>18</b>	<b>14</b>	<b>23</b>	<b>37</b>

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**Alabama Department of Corrections**  
**June 2004 Monthly Report**  
**Personnel Staffing**

Facility	<u>Correctional Staff</u>		<u>Corr Losses</u>		YTD Turnover	<u>Ratio</u> Inmate:CO	<u>Total Personnel</u>		<u>Total Pers Losses</u>		YTD Turnover	Staffing Levels
	Auth	Actual	Month	Y-T-D			Auth	Actual	Month	Y-T-D		
Administrative & Training	35	29	0	1	3.4%	0.0	381	325	9	32	9.8%	85.3%
*Work Release Centers	186	180	1	7	3.9%	7.1	256	244	2	12	4.9%	95.3%
<b>INSTITUTIONS</b>												
Bibb	186	173	1	20	11.6%	10.9	245	221	3	18	8.1%	90.2%
Bullock	152	149	1	5	3.4%	8.5	196	192	1	6	3.1%	98.0%
Cattle Ranch	9	8	0	1	12.5%	13.6	11	10	0	1	10.0%	90.9%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	1	0.0%	0.0%
Donaldson	274	207	2	15	7.2%	7.8	322	248	3	9	3.6%	77.0%
Draper	180	162	3	19	11.7%	7.6	215	194	3	17	8.8%	90.2%
Easterling	163	156	1	17	10.9%	8.1	202	193	3	12	6.2%	95.5%
Elmore	85	78	1	5	6.4%	15.0	127	117	1	9	7.7%	92.1%
Fountain	156	146	1	9	6.2%	10.8	198	185	2	10	5.4%	93.4%
Frank Lee	35	34	0	3	8.8%	8.3	47	45	0	1	2.2%	95.7%
Hamilton A&I	34	34	0	2	5.9%	8.5	42	43	0	2	4.7%	102.4%
Holman	188	168	2	13	7.7%	5.9	211	191	3	9	4.7%	90.5%
Kilby	177	170	2	10	5.9%	7.6	229	219	2	9	4.1%	95.6%
Limestone	256	253	1	10	4.0%	7.9	312	300	1	12	4.0%	96.2%
Red Eagle	27	24	1	4	16.7%	12.0	37	32	1	1	3.1%	86.5%
St. Clair	265	259	1	21	8.1%	5.8	311	303	1	15	5.0%	97.4%
Staton	139	117	0	12	10.3%	11.7	175	152	0	3	2.0%	86.9%
Tutwiler	127	115	0	10	8.7%	8.4	176	160	1	9	5.6%	90.9%
Ventress	158	158	0	4	2.5%	10.4	209	204	1	4	2.0%	97.6%
<b>WORK CENTERS</b>												
Childersburg WR/WC/BC	43	42	0	4	9.5%	5.5	55	54	0	2	3.7%	98.2%
Loxley WR/WC	28	28	0	2	7.1%	15.8	38	37	0	6	16.2%	97.4%
<b>TOTALS</b>	<b>2,903</b>	<b>2,690</b>	<b>18</b>	<b>194</b>	<b>7.2%</b>	<b>8.8</b>	<b>3,995</b>	<b>3,669</b>	<b>37</b>	<b>200</b>	<b>5.5%</b>	<b>91.8%</b>

\*Contains all WR's except C"burg & Loxley, which are included in work centers